



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3867ham001

HDS095 00051 CIN 20051 a

1 AMENDMENT TO HOUSE BILL 3867

2 AMENDMENT NO. _____. Amend House Bill 3867, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Office of the Governor to meet
10 its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12 EXECUTIVE OFFICE

13 For Personal Services5,099,300

14 For State Contributions to State

1	Employees' Retirement System	1,073,400
2	For State Contributions to	
3	Social Security	390,100
4	For Contractual Services	680,600
5	For Travel	140,000
6	For Commodities	75,000
7	For Printing	40,000
8	For Equipment	15,000
9	For Electronic Data Processing	215,000
10	For Telecommunications Services	400,000
11	For Repairs and Maintenance	32,000
12	For Expenses Related to Ethnic Celebrations,	
13	Special Receptions, and Other Events	<u>70,000</u>
14	Total	\$8,230,400

15 Section 10. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the Governor's Grant
17 Fund to the Office of the Governor to be expended in
18 accordance with the terms and conditions upon which such
19 funds were received and in the exercise of the powers or
20 performance of the duties of the Office of the Governor.

21 ARTICLE 999

22 Section 999. Effective Date. This Act takes effect July

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1 1, 2008.".